

| | FTP | Personnel Costs | Operating Expenditures | Capital Outlay | Trustee/ Ben Payments | Lump Sum | Total Gov Rec |
|--|-------------|--------------------|---------------------------|-------------------|--------------------------|----------|------------------|
| Description: The major emphasis of the USDA/APHIS-ADC Program is to provide protection to agricultural interests that suffer damage from wildlife species as mandated by state and federal law. Idaho experiences a variety of wildlife/agricultural problems each year that fall under the responsibility of USDA/APHIS-ADC. | | | | | | | |
| FY 2001 Original Appropriation | | | | | | | |
| 3.00 FY 2001 Original Appropriation: HB 763. | | | | | | | |
| General | 0.00 | 0 | 0 | 0 | 158,500 | 0 | 158,500 |
| Dedicated | 0.00 | 0 | 200 | 0 | 202,700 | 0 | 202,900 |
| Total | 0.00 | 0 | 200 | 0 | 361,200 | 0 | 361,400 |
| FY 2001 Total Appropriation | | | | | | | |
| General | 0.00 | 0 | 0 | 0 | 158,500 | 0 | 158,500 |
| Dedicated | 0.00 | 0 | 200 | 0 | 202,700 | 0 | 202,900 |
| Total | 0.00 | 0 | 200 | 0 | 361,200 | 0 | 361,400 |
| FY 2001 Estimated Expenditures | | | | | | | |
| General | 0.00 | 0 | 0 | 0 | 158,500 | 0 | 158,500 |
| Dedicated | 0.00 | 0 | 200 | 0 | 202,700 | 0 | 202,900 |
| Total | 0.00 | 0 | 200 | 0 | 361,200 | 0 | 361,400 |
| FY 2002 Base | | | | | | | |
| General | 0.00 | 0 | 0 | 0 | 158,500 | 0 | 158,500 |
| Dedicated | 0.00 | 0 | 200 | 0 | 202,700 | 0 | 202,900 |
| Total | 0.00 | 0 | 200 | 0 | 361,200 | 0 | 361,400 |
| Program Maintenance | | | | | | | |
| 10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs. | | | | | | | |
| General | 0.00 | 0 | 0 | 0 | 2,400 | 0 | 2,400 |
| Dedicated | 0.00 | 0 | 0 | 0 | 1,400 | 0 | 1,400 |
| Total | 0.00 | 0 | 0 | 0 | 3,800 | 0 | 3,800 |
| FY 2002 Total Maintenance | | | | | | | |
| General | 0.00 | 0 | 0 | 0 | 160,900 | 0 | 160,900 |
| Dedicated | 0.00 | 0 | 200 | 0 | 204,100 | 0 | 204,300 |
| Total | 0.00 | 0 | 200 | 0 | 365,000 | 0 | 365,200 |
| Program Enhancements | | | | | | | |
| 12.01 Animal Damage Control Program: Provide increased spending authority in dedicated funds to prevent and control damage caused by predatory animals, rodents, or birds injurious to agricultural resources, wildlife, or human health and safety. | | | | | | | |
| Dedicated | 0.00 | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| Total | 0.00 | 0 | 0 | 0 | 40,000 | 0 | 40,000 |
| FY 2002 Total Governor's Rec. | | | | | | | |
| General | 0.00 | 0 | 0 | 0 | 160,900 | 0 | 160,900 |
| Dedicated | 0.00 | 0 | 200 | 0 | 244,100 | 0 | 244,300 |
| Total | 0.00 | 0 | 200 | 0 | 405,000 | 0 | 405,200 |